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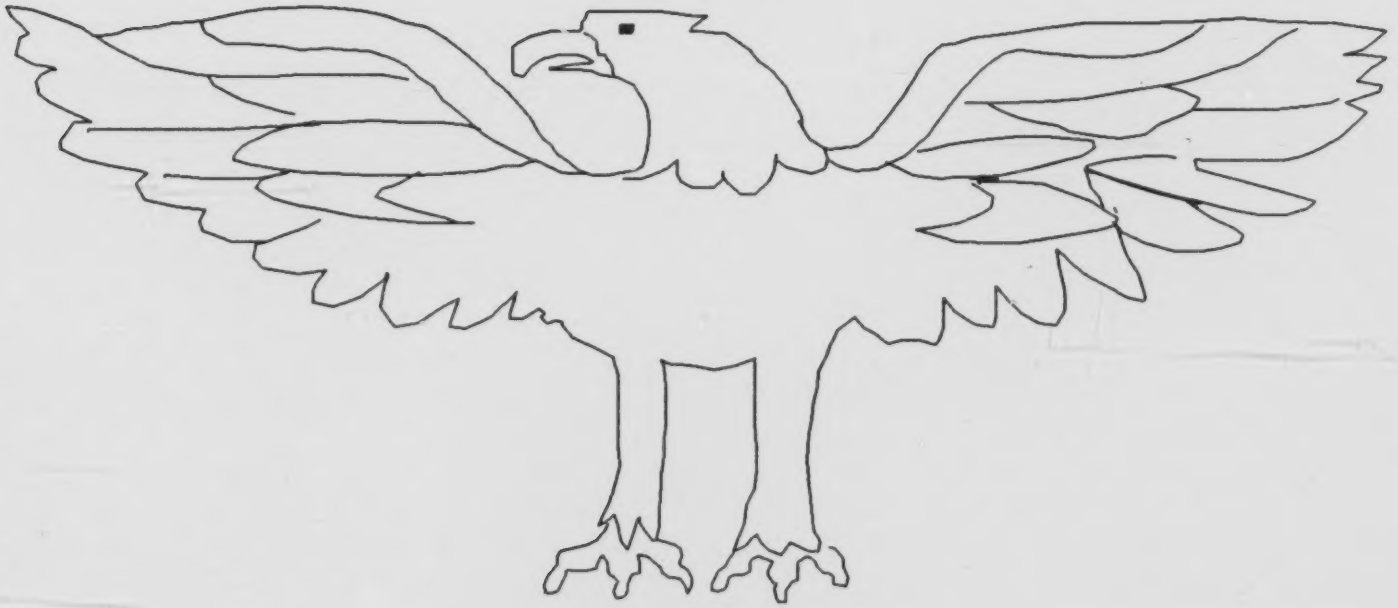
FEDERAL PROGRAM EXPENDITURES
MARYLAND PUBLIC SCHOOLS
1986-87



Maryland State Department of Education
Management Information Systems
Statistics and Reports Section
200 West Baltimore Street
Baltimore, MD 21201
(301) 333-2664

OMIS 04100/(210) 7/87

Federal Program Expenditures: Maryland Public Schools
1986-87

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Introduction

Federal educational funding has decreased significantly over the past years. In 1977, Maryland schools received more than 8 1/2% of the cost of education from federal sources. This level remained stable until 1982 when funds fell sharply and federal support accounted for only 6.4% of the total education budget. By 1987, federal support had decreased to a low just over 5%.

Table 1-13, contains details about currently funded programs. Local Education Agencies are required to report expenditures for each grant according to the budget categories specified in state law. These data are collected annually by the Maryland State Department of Education as part of the Annual Financial Report. Because state and federal definition of instruction and administration differ, expenditures are provided in enough detail to meet either set of definitions.

Table 14-16 reveal that although federal funding has increased since 1982, it has not yet reached the dollar amount provided in 1981. When adjusted for inflation, federal revenue is well below the 1981 level of support. In spite of the drop in federal support for education, total support for education has increased.

For additional information, contact the Statistics & Reports Section of the Office of Management Information Systems.

Federal Revenue per Pupil Participating in Chapter 1 Programs
Maryland Public Schools: 1986–87

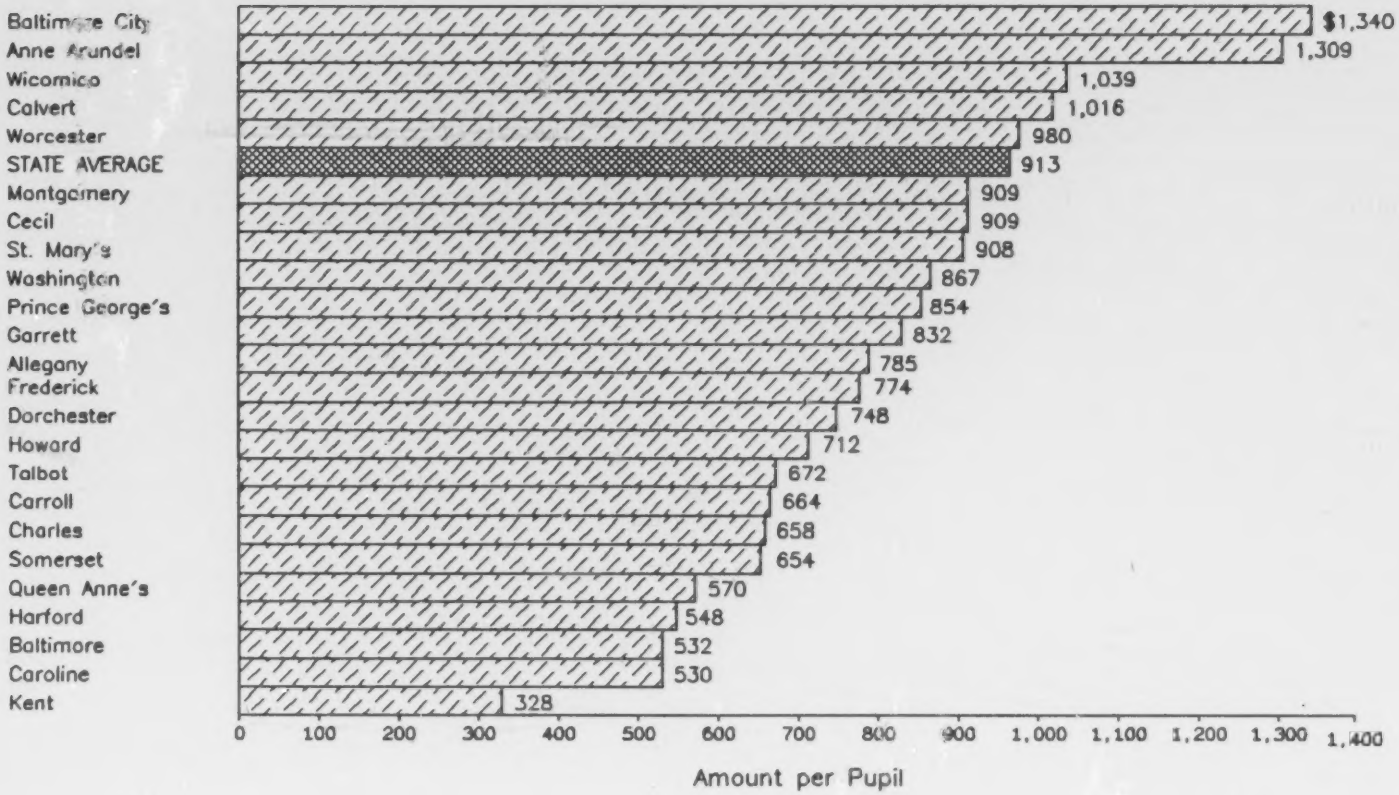

Table 1

Federal Program Expenditures Summary by Category: Maryland Public Schools: 1986-87

Funding Source	Total Expenditures	Administration		Instruction		Special Education		
		General Administration	Instructional Support	Regular	Office of the Principal	Regular	Office of the Principal	Instructional Support
Total State	$170,615,382	$2,930,801	$5,702,930	$74,463,257	$100,780	$19,945,918	$50,682	$3,141,640
Adult Education	1,879,500	40,523	294,021	1,485,101	-	-	-	-
Bilingual Education	315,104	-	15,876	296,928	-		-	-
Chapter 2 - Block Grant	6,751,686	134,156	868,418	5,620,146	2,734	-	-	19,685
Education Consolidation & Improvement Act:								
Chapter 1- LEAs	56,023,864	2,155,651	2,896,131	49,873,769	291	14,111	-	63
Chapter 1- Handicapped	557,279	4,390	-	30,019	-	470,477	-	52,393
Migrant Programs	333,425	6,317	13,577	190,320	8,902	-	-	-
Chapter 1-State Admin.	13,190	-	-	11,957	-	-	-	-
Education of the Handicapped	23,708,004	348,467	1,925	790,478	-	19,355,259	50,682	3,069,499
Education for Economic Security	97,587	441	61,067	36,079	-	-	-	-
Emergency Immigration	513,628	-	211,338	302,290	-	-	-	-
Headstart	1,628,396	-	133,107	955,250	-	-	-	-
Indian Education	76,597	-	21,494	55,103	-	-	-	-
Job Training & Partnership	2,834,512	47,083	295,438	1,825,455	2,450	48,190	-	-
Maternal and Child Health	5,589	1,093	3,035	-	-	-	-	-
Refugee Assistance	233,604	-	23,201	210,191	-	-	-	-
Science & Math Education	367,462	920	281,932	84,610	-	-	-	-
Vocational Education	12,229,948	191,642	419,989	11,424,357	86,403	57,881	-	-
Miscellaneous Programs	1,741,307	118	162,381	1,271,204	-	-	-	-
Food Service Subsidy#	38,000,103	-	-	-	-	-	-	-
Value of U.S.D.A. Commodities#	11,120,989	-	-	-	-	-	-	-
Impact Aid#	12,183,608	-	-	-	-	-	-	-

*Expenditures are duplicated with Food Service Subsidy, shown elsewhere on this table.
+Expenditures are duplicated with information shown in previous columns.
#Expenditures are not reported by category.

Table 1 (cont)

Federal Program Expenditure Summary by Category: Maryland Public Schools: 1986-87

Funding Source	Student Personnel & Health Services	Student Transportation	Operation & Maintenance of Plant	Food Services*	Community Services	Supplementary Information+	
						Equipment	Transfers
Total State	$759,374	$522,234	$238,984	$66,081	$1,388,001	$1,803,238	$51,844
Adult Education	-	-	50,278	-	9,577	730	-
Bilingual Education	-	2,300	-	-	-	1,081	-
Chapter 2 - Block Grant	94,686	6,272	633	-	4,956	994,047	-
Education Consolidation & Improvement Act:							
Chapter 1- LEAs	256,735	36,584	11,351	35,010	744,168	165,733	1,253
Chapter 1- Handicapped	-	-	-	-	-	2,011	29,891
Migrant Programs	24,881	36,026	19,872	31,071	2,459	119	-
Chapter 1-State Admin.	301	-	-	-	932	-	-
Education of the Handicapped	17,824	73,870	-	-	-	85,304	-
Education for Economic Security	-	-	-	-	-	207	-
Emergency Immigration	-	-	-	-	-	15,600	-
Headstart	8,710	269,708	-	-	261,621	1,671	-
Indian Education	-	-	-	-	-	-	-
Job Training & Partnership	54,309	69,196	137,509	-	354,882	14,251	700
Maternal and Child Health	1,461	-	-	-	-	-	-
Refugee Assistance	-	-	212	-	-	7,091	-
Science & Math Education	-	-	-	-	-	8,407	-
Vocational Education	-	28,278	11,992	-	9,406	506,986	20,000
Miscellaneous Programs	300,467	-	7,137	-	-	-	-
Food Service Subsidy#	-	-	-	-	-	-	-
Value of U.S.D.A. Commodities#	-	-	-	-	-	-	-
Impact Aid#	-	-	-	-	-	-	-

Table 2

Federal Program Expenditures for Maryland Public Schools: 1986-87

Local Unit	Total Federal Funds	Adult Education	Bilingual Education	Chapter 2-Block Grant	Education Consolidation & Improvement Act				Education of the Handicapped	Education for Economic Security	Emergency Immigration Education
					Local Education Agency	Handicapped	Migrant Programs	State Admin.			
Total State	$170,615,249	$1,879,497	$315,104	$6,751,681	$56,023,859	$557,279	$333,427	$13,191	$23,707,999	$97,582	$513,628
Allegany	3,420,512	36,350	-	123,300	1,047,269	8,436	-	-	472,278	2,347	-
Anne Arundel	13,888,501	174,338	-	609,754	3,224,578	28,711	-	-	2,282,822	16,035	-
Baltimore City	51,634,283	304,407	-	1,326,888	27,341,813	47,958	-	-	4,234,586	4,207	27,636
Baltimore	13,029,117	269,991	-	756,410	4,000,705	65,912	-	-	2,253,759	-	68,574
Calvert	1,882,618	37,156	-	77,867	606,278	3,279	-	-	373,918	-	-
Caroline	1,316,348	-	-	43,437	310,699	-	-	10,712	247,057	1,905	-
Carroll	2,982,473	83,313	-	163,987	572,439	16,713	-	-	851,551	5,872	-
Cecil	2,473,164	-	-	98,784	657,553	24,455	-	-	392,794	1,339	-
Charles	3,783,000	30,700	-	167,000	1,103,303	15,945	-	-	772,172	3,901	-
Dorchester	2,079,385	35,297	-	72,120	558,598	4,591	138,489	2,479	318,227	1,717	-
Frederick	4,167,337	46,496	-	203,620	814,570	16,958	-	-	830,522	7,777	-
Garrett	1,828,291	-	-	53,269	511,514	-	-	-	409,497	1,799	-
Harford	6,257,775	-	-	234,753	1,478,377	32,637	-	-	798,272	6,221	-
Howard	3,413,544	-	-	217,147	539,804	14,070	-	-	888,165	4,559	-
Kent	732,753	19,700	-	31,763	192,172	-	-	-	123,415	678	-
Montgomery	13,963,170	434,415	140,019	834,712	2,699,822	92,479	-	-	2,670,655	17	204,892
Prince George's	26,122,302	234,048	155,349	1,138,901	5,516,627	118,698	-	-	2,908,734	25,643	212,526
Queen Anne's	1,552,558	37,037	-	54,126	303,147	1,162	82,272	-	376,501	739	-
St. Mary's	4,169,118	25,541	-	117,830	1,014,660	13,348	-	-	525,847	-	-
Somerset	1,455,731	13,348	-	54,483	330,971	5,812	77,031	-	370,223	1,587	-
Talbot	965,670	-	-	49,220	235,096	-	-	-	165,185	-	-
Washington	5,338,922	48,547	-	166,985	1,486,500	29,330	-	-	798,529	4,675	-
Wicomico	2,488,088	30,563	-	101,465	966,964	15,326	-	-	401,504	3,866	-
Worcester	1,670,589	18,250	19,736	53,860	510,400	1,459	35,635	-	241,786	2,698	-

Table 2 (cont)

Federal Program Expenditures for Maryland Public Schools: 1986-87

Local Unit	Food Service Programs School Lunch Child Nutrition	Value of USDA Commodities	Head Start	Impact Aid	Indian Education	Job Training & Partnership Act	Maternal & Child Health	Refugee Assistance Act	Science and Math Education	Vocational Education	Miscellaneous
Total State	$38,000,103	$11,120,989	$1,628,398	$12,183,608	$76,597	$2,834,506	$5,589	$233,598	$367,456	$12,229,944	$1,741,214
Allegany	1,174,831	305,187	-	-	-	52,006	-	-	5,284	193,224	-
Anne Arundel	1,839,153	637,489	-	4,330,897	-	49,205	-	8,265	10,801	676,453	-
Baltimore City	14,115,844	1,519,008	-	229,924	-	381,440	-	4,350	52,901	2,043,321	-
Baltimore	2,297,105	1,309,305	-	283,489	-	283,049	2,076	9,017	67,786	1,361,939	-
Calvert	290,000	153,459	-	102,586	-	11,700	-	-	3,233	223,142	-
Caroline	361,191	111,537	-	-	-	111,829	-	-	-	110,481	7,500
Carroll	454,316	408,441	86,245	60,615	-	15,453	-	3,487	9,755	212,896	37,390
Cecil	522,745	230,638	-	147,924	-	69,244	-	-	17,265	310,423	-
Charles	690,592	385,504	-	163,880	8,154	156,298	959	-	6,936	277,656	-
Dorchester	444,469	96,255	-	12,863	-	145,452	1,461	4,173	7,659	235,535	-
Frederick	895,406	657,380	-	245,352	-	49,254	1,093	3,469	6,191	356,352	32,897
Garrett	500,189	-	-	-	-	106,611	-	-	2,199	215,599	27,614
Harford	1,038,353	584,315	-	1,770,762	-	64,626	-	7,128	15,763	226,568	-
Howard	500,015	445,101	-	305,806	-	7,088	-	2,800	12,023	476,966	-
Kent	144,962	49,229	-	-	-	47,274	-	-	1,946	121,614	-
Montgomery	3,123,258	517,319	-	531,848	8,310	191,795	-	102,451	73,562	2,117,954	219,662
Prince George's	6,126,395	2,598,262	1,263,589	2,529,484	60,133	326,329	-	81,090	46,515	1,475,716	1,304,263
Queen Anne's	230,102	89,950	-	-	-	123,024	-	-	3,230	206,268	45,000
St. Mary's	617,857	174,969	-	1,068,389	-	149,414	-	1,273	-	427,990	32,000
Somerset	449,294	-	-	-	-	9,723	-	-	2,400	140,859	-
Talbot	184,094	113,741	-	-	-	100,362	-	934	-	117,038	-
Washington	1,010,819	577,019	278,564	399,789	-	52,816	-	4,602	15,884	429,975	34,888
Wicomico	597,720	156,881	-	-	-	114,201	-	-	6,123	93,475	-
Worcester	391,393	-	-	-	-	216,313	-	559	-	178,500	-

TABLE 3

CHAPTER I - LOCAL EDUCATION AGENCIES RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration		Instruction	Special Education	Student Personnel & Health	Student Transportation	Operation and Maintenance	Food Services	Community Services	Equipment*
		General Administration	School Instructional Support								
Total State	$56,023,825	$2,155,645	$2,896,121	$49,874,049	$14,174	$256,732	$36,582	$11,349	$35,010	$744.163	$165,727
Allegany	1,047,267	27,318	83,825	886,846	-	-	-	1,050	-	48,228	-
Anne Arundel	3,224,575	21,949	123,592	3,074,258	-	-	462	419	-	3,895	7,652
Baltimore City	27,341,813	1,792,359	530,780	24,828,106	+11,636	133,276	13,911	-	31,745	-	20,421
Baltimore	4,000,702	52,778	363,397	3,456,353	-	44,109	4,242	-	3,265	76,558	22,657
Calvert	606,277	23,149	81,730	500,261	-	-	-	1,000	-	137	14,270
Caroline	310,698	10,366	37,824	261,908	-	-	-	600	-	-	-
Carroll	572,439	-	70,782	499,295	-	-	-	-	-	2,362	3,523
Cecil	657,551	4,113	51,619	558,144	-	-	9,387	850	-	33,438	-
Charles	1,103,303	7,963	166,241	905,006	-	-	5,979	328	-	17,786	3,214
Dorchester	558,596	10,960	39,624	476,050	-	31,847	-	-	-	115	-
Frederick	814,570	1,800	89,716	723,054	-	-	-	-	-	-	-
Garrett	511,513	6,575	48,674	455,621	-	-	-	413	-	230	10,015
Harford	1,478,376	-	72,750	1,405,626	-	-	-	-	-	-	2,685
Howard	539,802	-	37,714	483,810	-	3,546	-	-	-	14,732	160
Kent	192,171	-	26,013	166,158	-	-	-	-	-	-	-
Montgomery	2,699,821	2,732	224,566	2,472,523	-	-	-	-	-	-	11,273
Prince George's	5,516,626	-	519,997	4,593,351	-	263	-	-	-	403,015	61,333
Queen Anne's	303,147	4,400	52,797	243,746	-	204	-	2,000	-	-	-
St. Mary's	1,014,658	21,869	52,592	910,115	-	29,584	-	-	-	498	1,226
Somerset	330,968	65,026	-	248,979	2,538	13,629	-	610	-	186	-
Talbot	235,095	44,875	-	190,220	-	-	-	-	-	-	3,813
Washington	1,486,498	32,364	99,830	1,208,414	-	274	-	2,679	-	142,937	-
Wicomico	966,961	6,599	53,499	902,816	-	-	2,601	1,400	-	46	3,485
Worcester	510,398	18,450	68,559	≠ 423,389	-	-	-	-	-	-	-

NOTE: Fixed Charges have been included with the category for which they were incurred
* Included in other columns
+ Includes $63 for school instructional support
≠ Includes $291 for office of the principal

TABLE 4

CHAPTER I - HANDICAPPED RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration	Instruction	Special Education Instruction	Special Education School Instructional Support	Student Personnel & Health	Student Transportation	Operation and Maintenance	Food Services	Community Services	Equipment*
Total State	$557,275	$4,389	$30,019	$470,474	$52,393	-	-	-	-	-	$2,011
Allegany	8,435	220	-	8,215	-	-	-	-	-	-	-
Anne Arundel	28,711	-	28,711	-	-	-	-	-	-	-	-
Baltimore City	47,958	3,104	-	-	44,854	-	-	-	-	-	-
Baltimore	65,912	-	-	+65,912	-	-	-	-	-	-	-
Calvert	3,279	-	-	3,279	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-
Carroll	16,713	-	-	16,713	-	-	-	-	-	-	-
Cecil	24,455	-	-	24,455	-	-	-	-	-	-	-
Charles	15,945	-	-	15,945	-	-	-	-	-	-	-
Dorchester	4,591	-	-	4,591	-	-	-	-	-	-	-
Frederick	16,958	-	-	16,958	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-
Harford	32,637	-	-	32,637	-	-	-	-	-	-	-
Howard	14,070	-	-	14,070	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-
Montgomery	92,479	86	-	86,488	5,905	-	-	-	-	-	-
Prince George's	118,698	-	-	118,698	-	-	-	-	-	-	-
Queen Anne's	1,162	-	-	-	1,162	-	-	-	-	-	-
St. Mary's	13,348	-	-	13,348	-	-	-	-	-	-	-
Somerset	5,811	-	1,308	4,503	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-	-
Washington	29,329	618	-	28,239	472	-	-	-	-	-	1,168
Wicomico	15,326	225	-	15,101	-	-	-	-	-	-	-
Worcester	1,458	136	-	1,322	-	-	-	-	-	-	843

NOTE: Fixed charges have been included with the category for which they were incurred
* Included in other columns.

TABLE 5

CHAPTER I - MIGRANT RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration: General Administration	Administration: School Instructional Support	Instruction	Student Personnel & Health	Student Transportation	Operation and Maintenance	Food Services	Community Services	Supplementary Information *: Equipment	Supplementary Information *: Summer School
Total State	$333,415	$6,317	$13,575	+ $199,220	$24,880	$36,024	$19,871	$31,070	$2,458	$119	$71,446
Allegany	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-	-	-	-	-
Dorchester	138,486	2,200	10,734	79,096	12,968	17,990	4,831	9,487	1,180	-	19,137
Frederick	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	82,270	1,600	-	58,133	2,662	9,686	4,929	5,260	-	-	52,309
St. Mary's	-	-	-	-	-	-	-	-	-	-	-
Somerset	77,026	2,517	1,655	34,906	8,818	5,546	8,693	14,268	723	119	-
Talbot	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-
Worcester	35,633	-	1,186	27,185	432	2,802	1,418	2,055	555	-	-

NOTE: Fixed Charges have been included with the category for which they were incurred

* Included in other columns.

+ Includes expenditures for office of the principal as follows: Dorchester - $234, St. Mary's - $8,667

TABLE 6

EDUCATION FOR THE HANDICAPPED RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	General Administration	Special Education					
			Instruction	Instruction	Office of the Principal	School Instructional Support	Student Personnel & Health	Student Transportation	Equipment*
Total State	$23,707,983	$350,397	$790,473	$19,355,246	$50,682	$3,069,491	$17,824	$73,870	$85,300
Allegany	472,276	19,517	23,028	418,726	-	11,005	-	-	-
Anne Arundel	2,282,821	2,938+	152,686	1,708,526	-	418,671	-	-	-
Baltimore City	4,234,593	276,709	-	2,810,645	-	1,082,581	-	64,658	1,854
Baltimore	2,253,758	-	55,595	2,090,048	-	108,115	-	-	13,065
Calvert	373,916	-	43,646	318,897	-	8,373	-	3,000	-
Caroline	247,056	4,450	-	205,893	21,388	14,325	-	1,000	10,094
Carroll	851,550	-	67,113	755,307	-	29,130	-	-	-
Cecil	392,793	-	23,429	357,676	-	11,688	-	-	-
Charles	772,172	250	109,325	372,675	29,294	260,628	-	-	11,709
Dorchester	318,227	-	-	298,179	-	20,048	-	-	8,404
Frederick	830,521	1,600	-	636,958	-	191,963	-	-	1,429
Garrett	409,495	4,963	72,604	275,593	-	56,335	-	-	-
Harford	798,272	-	101,232	629,922	-	67,118	-	-	-
Howard	888,164	1,330	-	736,904	-	149,711	-	219	-
Kent	123,415	-	-	100,865	-	22,550	-	-	-
Montgomery	2,670,654	2,590	-	2,255,184	-	407,887	-	4,993	-
Prince George's	2,908,734	-	-	2,903,669	-	5,065	-	-	-
Queen Anne's	376,500	-	-	364,879	-	11,621	-	-	-
St. Mary's	525,846	12,692	13,833	457,195	-	42,126	-	-	-
Somerset	370,221	-	21,131	328,106	-	7,410	13,574	-	1,652
Talbot	165,184	-	21,216	120,272	-	23,696	-	-	2,227
Washington	798,528	16,981	35,406	692,050	-	54,091	-	-	2,920
Wicomico	401,503	1,710	41,628	349,298	-	4,617	4,250	-	31,556
Worcester	241,784	4,667	8,601	167,779	-	60,737		-	390

NOTE: Fixed Charges have been included with the category for which they were incurred
* Included in other columns.
+ Includes $1,925 for school instructional support.

TABLE 7

CHAPTER II - BLOCK GRANT RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration: General Administration	Administration: School Instruct. Support	Instruction	Special Education*	Student Personnel & Health	Student Transportation	Maintenance	Services	Supplementary Information*: Equipment	Supplementary Information*: Adult
Total State	$6,751,663	$134,152	$868,409	$5,622,871	≠ $19,685	$94,685	$6,272	$633	$4,956	$994,040	$18,742
Allegany	123,299	2,898	11,325	109,076	-	-	-	-	-	81,975	2,921
Anne Arundel	609,754	269	12,664	596,821	-	-	-	-	-	22,653	-
Baltimore City	1,326,886	119,439	243,714	+ 927,077	17,685	17,751	1,220	-	-	251,669	2,859
Baltimore	756,408	-	10,380	694,504	-	51,524	-	-	-	95,968	2,996
Calvert	77,867	-	35,180	37,687	2,000	-	-	-	3,000	33,410	-
Caroline	43,436	1,097	6,130	36,209	-	-	-	-	-	-	-
Carroll	163,986	-	198	163,788	-	-	-	-	-	-	3,000
Cecil	98,783	400	9,191	89,192	-	-	-	-	-	2,124	-
Charles	167,000	1,014	82,853	83,133	-	-	-	-	-	15,210	3,000
Dorchester	72,119	-	5,583	41,126	-	25,410	-	-	-	30,159	-
Frederick	203,619	221	36,427	166,971	-	-	-	-	-	-	-
Garrett	53,269	-	8,934	44,335	-	-	-	-	-	44,335	-
Harford	234,753	-	7,500	227,253	-	-	-	-	-	164,329	-
Howard	217,146	-	61,833	155,313	-	-	-	-	-	18,878	-
Kent	31,763	-	10,500	21,263	-	-	-	-	-	20,294	-
Montgomery	834,712	811	17,458	815,810	-	-	-	633	-	71,839	-
Prince George's	1,138,900	-	218,537	920,363	-	-	-	-	-	25,639	-
Queen Anne's	54,126	-	5,000	49,126	-	-	-	-	-	37,314	-
St. Mary's	117,829	1,703	185	115,941	-	-	-	-	-	1,029	-
Somerset	54,483	-	18,614	35,869	-	-	-	-	-	-	3,000
Talbot	49,219	-	5,109	42,154	-	-	-	-	1,956	27,299	-
Washington	166,985	3,558	10,483	152,944	-	-	-	-	-	3,736	966
Wicomico	101,464	1,643	26,347	73,474	-	-	-	-	-	46,180	-
Worcester	53,857	1,099	24,264	23,442	-	-	5,052	-	-	-	-

NOTE: Fixed Charges have been included with the category for which they were incurred.
* Included in other columns.
+ Includes $839 for office of the principal and $546 for summer school.
≠ School Instructional Support Only.

TABLE 8

VOCATIONAL EDUCATION RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration		Instruction						Supplementary Information *	
		General Administration	School Instruct. Support	Regular	Office of the Principal	Special Education	Student Transportation	Operation and Maintenance	Community Services	Equipment	Adult
Total State	$12,229,928	$191,640	$419,984	$11,424,347	$86,401	$57,881	$28,277	$11,992	$9,406	$3,405,866	$193,081
Allegany	193,222	122	12,521	179,655	924	-	-	-	-	103,937	4,577
Anne Arundel	676,452	-	-	676,083	-	-	369	-	-	234,289	22,202
Baltimore City	2,043,321	185,654	56,473	1,799,044	-	-	2,150	-	-	782,429	14,225
Baltimore	1,361,939	-	-	1,361,939	-	-	-	-	-	544,460	86,511
Calvert	223,141	-	29,642	188,799	-	-	-	-	4,700	4,119	-
Caroline	110,479	593	9,522	94,776	5,588	-	-	-	-	42,216	-
Carroll	212,896	-	2,600	210,296	-	-	-	-	-	110,486	9,400
Cecil	310,422	-	4,494	253,590	52,338	-	-	-	-	101,120	-
Charles	277,656	-	40,974	214,815	-	16,707	549	-	4,611	65,018	5,181
Dorchester	235,534	-	-	196,050	27,551	-	-	11,933	-	19,521	-
Frederick	356,351	-	9,066	306,016	-	41,174	-	-	95	92,546	15,383
Garrett	215,598	-	2,705	212,893	-	-	-	-	-	29,229	-
Harford	226,568	-	-	226,568	-	-	-	-	-	89,404	-
Howard	476,966	-	-	476,966	-	-	-	-	-	184,845	-
Kent	121,614	-	-	121,614	-	-	-	-	-	67,307	-
Montgomery	2,117,954	1,500	-	2,093,457	-	-	22,997	-	-	353,557	26,288
Prince George's	1,475,715	-	183,845	1,290,210	-	-	1,660	-	-	299,416	-
Queen Anne's	206,266	-	4,700	201,361	-	-	146	59	-	743	-
St. Mary's	427,990	107	-	+ 427,883	-	-	-	-	-	85,156	6,510
Somerset	140,858	82	58,475	82,301	-	-	-	-	-	5,102	2,804
Talbot	117,038	-	-	116,632	-	-	406	-	-	37,972	-
Washington	429,974	214	-	429,760	-	-	-	-	-	106,788	-
Wicomico	93,474	370	4,967	88,137	-	-	-	-	-	6,817	-
Worcester	178,500	2,998	-	175,502	-	-	-	-	-	39,389	-

NOTE: Fixed Charges have been included with the category for which they were incurred

* Included in other columns.

\+ Included $20,000 in outgoing transfers.

TABLE 9

EDUCATION FOR ECONOMIC SECURITY ACT RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration		Instruction	Equipment*
		General Administration	School Instructional Support		
Total State	$97,581	$441	$61,064	$36,076	$207
Allegany	2,347	68	2,279	-	-
Anne Arundel	16,035	-	-	16,035	207
Baltimore City	4,207	273	3,934	-	-
Baltimore	-	-	-	-	-
Calvert	-	-	-	-	-
Caroline	1,905	-	-	1,905	-
Carroll	5,872	-	5,872	-	-
Cecil	1,339	-	1,339	-	-
Charles	3,901	-	3,901	-	-
Dorchester	1,717	-	1,717	-	-
Frederick	7,777	-	-	7,777	-
Garrett	1,799	-	-	1,799	-
Harford	6,221	-	6,221	-	-
Howard	4,559	-	-	4,559	-
Kent	678	-	678	-	-
Montgomery	17	-	17	-	-
Prince George's	25,643	-	25,643	-	-
Queen Anne's	739	-	624	115	-
St. Mary's	-	-	-	-	-
Somerset	1,587	-	1,587	-	-
Talbot	-	-	-	-	-
Washington	4,675	100	4,556	19	-
Wicomico	3,866	-	-	3,866	-
Worcester	2,697	-	2,696	1	-

NOTE: Fixed Charges have been included with the category for which they were incurred
*Included in other columns.

TABLE 10

SCIENCE AND MATH EDUCATION RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration: General Administration	Administration: School Instructional Support	Instruction	Equipment*
Total State	$367,452	$ 919	$281,927	$84,606	$ 8,407
Allegany	5,284	127	-	5,157	-
Anne Arundel	10,801	-	4,227	6,574	-
Baltimore City	52,901	258	52,395	248	3,995
Baltimore	67,786	-	67,786	-	-
Calvert	3,233	-	-	3,233	-
Caroline	-	-	-	-	-
Carroll	9,755	-	9,755	-	-
Cecil	17,265	-	17,265	-	1,292
Charles	6,936	-	6,936	-	-
Dorchester	7,658	-	1,825	5,833	-
Frederick	6,190	222	3,742	2,226	-
Garrett	2,199	-	-	2,199	-
Harford	15,763	-	15,763	-	-
Howard	12,023	-	-	12,023	-
Kent	1,946	-	1,946	-	-
Montgomery	73,562	-	73,562	-	-
Prince George's	46,515	-	5,274	41,241	-
Queen Anne's	3,230	-	3,230	-	-
St. Mary's	-	-	-	-	-
Somerset	2,400	-	2,400	-	-
Talbot	-	-	-	-	-
Washington	15,883	312	14,006	1,565	3,120
Wicomico	6,122	-	1,815	4,307	-
Worcester	-	-	-	-	-

NOTE: Fixed Charges have been included with the category for which they were incurred
*Included in other columns.

TABLE 11

ADULT BASIC EDUCATION RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration		Instruction	Operation and Maintenance of Plant	Community Services	Supplementary Information*	
		General Administration	School Instructional Support				Equipment	Adult
Total State	$1,879,486	$40,520	$294,017	$1,485,094	$50,278	$9,577	$729	$1,582,265
Allegany	36,348	2,457	5,112	28,357	422	-	-	28,948
Anne Arundel	174,338	-	63,809	110,529	-	-	588	168,211
Baltimore City	304,407	20,412	-	283,995	-	-	-	237,260
Baltimore	269,989	14,661	75,180	134,648	45,500	-	-	182,984
Calvert	37,155	-	8,531	17,847	1,200	9,577	-	24.390
Caroline	-	-	-	-	-	-	-	-
Carroll	83,313	-	44	83,269	-	-	26	79,421
Cecil	-	-	-	-	-	-	-	-
Charles	30,700	100	100	29,250	1,250	-	-	27,646
Dorchester	35,296	800	4,197	30,299	-	-	-	27,414
Frederick	46,496	-	786	45,710	-	-	-	41,069
Garrett	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	19,699	-	7,004	12,570	125	-	-	17,216
Montgomery	434,415	387	27,844	405,434	750	-	-	391,634
Prince George's	234,047	-	64,553	169,494	-	-	86	216,362
Queen Anne's	37,037	-	7,123	29,914	-	-	-	29,406
St. Mary's	25,540	472	933	24,135	-	-	-	21,241
Somerset	13,347	81	4,899	8,367	-	-	29	6,952
Talbot	-	-	-	-	-	-	-	-
Washington	48,546	950	23,902	22,663	1,031	-	-	40,664
Wicomico	30,563	200	-	30,363	-	-	-	28,303
Worcester	18,250	-	-	18,250	-	-	-	13,144

NOTE: Fixed Charges have been included with the category for which they were incurred
*Included in other columns.

TABLE 12

JOB TRAINING PARTNERSHIP ACT RESTRICTED EXPENDITURES FOR PUBLIC SCHOOLS
1986-87

Local Unit	Total Federal Program	Administration		Instruction	Special Education	Student Personnel & Health	Student Transportation	Operation and Maintenance	Community Services	Supplementary Info*	
		General Administration	School Instructional Support							Equipment	Adult
Total State	$2,834,487	$47,078	$295,432	$1,827,897	48,189	$54,307	$69,194	$137,508	$354,882	$14,250	$40,938
Allegany	52,004	2,546	3,960	43,658	-	1,840	-	-	-	-	-
Anne Arundel	49,205	-	-	49,205	-	-	-	-	-	399	-
Baltimore City	381,440	7,915	976	348,724	-	23,825	-	-	-	1,125	-
Baltimore	283,048	-	9,269	148,179	-	8,000	-	117,600	-	1,795	-
Calvert	11,700	-	-	11,000	-	-	-	700	-	-	10,275
Caroline	111,828	4,712	-	106,674	-	-	242	200	-	-	-
Carroll	15,453	-	-	15,453	-	-	-	-	-	-	-
Cecil	69,243	-	-	+ 68,825	-	-	418	-	-	6,666	-
Charles	156,298	2,896	15,335	16,848	-	-	-	150	121,069	-	7,084
Dorchester	145,450	750	8,035	106,221	30,144	-	-	300	-	2,120	-
Frederick	49,253	-	1,992	47,261	-	-	-	-	-	-	-
Garrett	106,610	3,009	12,503	# 90,451	-	-	-	647	-	-	-
Harford	64,626	-	-	64,626	-	-	-	-	-	-	-
Howard	7,088	-	-	7,088	-	-	-	-	-	-	-
Kent	47,274	-	-	-	-	-	-	159	47,115	-	-
Montgomery	191,793	8,861	72,892	81,909	18,045	-	9,686	400	-	2,006	-
Prince George's	326,328	-	127,086	126,340	-	16,350	56,552	-	-	-	-
Queen Anne's	123,023	-	11,757	a 51,769	-	-	-	17,127	42,370	-	-
St. Mary's	149,414	-	6,238	44,642	-	-	-	-	98,534	-	-
Somerset	9,723	1,561	-	8,091	-	71	-	-	-	-	-
Talbot	100,360	8,926	-	89,534	-	-	1,900	-	-	76	-
Washington	52,814	1,113	8,290	43,015	-	-	396	-	-	-	-
Wicomico	114,200	4,789	7,445	55,947	-	-	-	225	45,794	-	-
Worcester	216,312	-	9,654	202,437	-	4,221	-	-	-	63	23,579

Note: Fixed charges have been included with the category for which they were incurred.
* Includes in other columns.
+ Includes $36,113 for summer school
# Includes $700 for outgoing transfers.
a Includes $2,450 for office of the principal

Table 13

Federal Program Expenditures per Pupil Belonging
Maryland Public Schools: 1986 - 87

Local Unit	Total Federal Programs	Chapter 2 Block Grant	Chapter 1	Education of the Handi-capped	Food Programs	Impact Aid	Vocational Education
Total State	$263.76	$10.44	$88.01	$36.65	$75.94	$18.84	$18.91
Allegany	308.81	11.13	95.31	42.64	133.62	0.00	17.44
Anne Arundel	225.93	9.92	52.92	37.14	40.29	70.45	11.00
Baltimore City	489.02	12.57	259.40	40.10	148.07	2.18	19.35
Baltimore	168.95	9.81	52.73	29.22	46.76	3.68	17.66
Calvert	230.38	9.53	74.59	45.76	54.27	12.55	27.31
Caroline	304.72	10.06	74.40	57.19	109.43	0.00	25.57
Carroll	159.44	8.77	31.49	45.52	46.12	3.24	11.38
Cecil	215.05	8.59	59.30	34.15	65.51	12.86	26.99
Charles	232.02	10.24	68.65	47.36	66.00	10.05	17.03
Dorchester	438.09	15.19	148.35	67.04	113.92	2.71	49.62
Frederick	177.48	8.67	35.41	35.37	66.13	10.45	15.18
Garrett	363.68	10.60	101.75	81.46	99.50	0.00	42.89
Harford	230.68	8.65	55.70	29.43	59.82	65.28	8.35
Howard	137.19	8.73	22.26	35.70	37.98	12.29	19.17
Kent	326.28	14.14	85.57	54.95	86.47	0.00	54.15
Montgomery	153.76	9.19	30.75	29.41	40.09	5.86	23.32
Prince George's	263.47	11.49	56.84	29.34	88.00	25.51	14.88
Queen Anne's	337.00	11.75	83.91	81.72	69.47	0.00	44.77
St. Mary's	378.12	10.69	93.23	47.69	71.91	96.90	38.82
Somerset	445.08	16.66	126.52	113.19	137.37	0.00	43.07
Talbot	269.48	13.74	65.61	46.10	83.11	0.00	32.66
Washington	321.46	10.05	91.27	48.08	95.60	24.07	25.89
Wicomico	224.26	9.15	88.54	36.19	68.01	0.00	8.43
Worcester	337.99	10.90	110.77	43.92	79.19	0.00	36.11

Table 14

Federal Funds by Program in Maryland Public Schools: 1978 - 1987

Year	Total Federal	Adult Basic Education	Chapter 1	Education of the Handicapped	Impact Aid	Food Programs	Vocational Education	All Other*
1978	$134,748,842	$1,245,562	$37,417,661	$2,527,205	$31,710,475	$32,381,060	$5,535,302	$23,931,577
1979	145,375,675	1,137,813	41,619,720	7,196,419	28,704,869	34,849,558	6,954,749	24,912,547
1980	154,330,857	1,403,763	45,519,091	14,564,282	22,716,583	39,061,694	7,287,202	23,778,242
1981	167,178,494	1,751,256	52,088,413	20,660,921	17,979,807	43,093,438	8,779,757	23,006,902
1982	132,968,105	1,514,820	48,634,454	20,187,657	8,968,428	31,389,509	8,238,037	14,035,200
1983	137,511,460	1,235,733	46,984,767	20,736,620	10,899,291	37,408,862	7,102,164	13,144,023
1984	135,604,501	1,317,103	46,529,263	20,439,003	8,887,435	37,510,912	7,512,624	13,408,161
1985	138,994,277	1,360,677	51,411,779	22,106,337	7,305,016	36,467,877	7,572,060	12,770,531
1986	147,407,688	1,433,251	55,337,022	24,225,873	8,514,384	36,780,984	7,506,844	13,609,330
1987	153,127,634	1,244,183	56,900,869	23,975,003	12,183,608	38,000,103	7,994,360	12,829,508

*U.S.D.A. commodities and local matching money are not included

Table 15

Revenue Received Vs Revenue Needed to Maintain 1981 Level of Support
Maryland Public Schools: 1981 - 1987

Year	Total Revenue		Federal Revenue		Other Revenue	
	Total	1981 Support Level	Actual	1981 Support Level	Actual	1981 Support Level
1981	$1,990,530,412	$1,990,530,412	$167,178,494	$167,178,494	$1,824,350,288	$1,824,358,288
1982	2,090,600,120	2,163,978,640	132,968,105	181,677,091	1,964,996,454	1,982,567,531
1983	2,187,596,156	2,256,302,743	137,511,460	189,499,890	2,050,084,696	2,067,934,523
1984	2,334,917,977	2,339,394,958	135,604,501	196,478,548	2,199,313,476	2,144,089,756
1985	2,486,303,462	2,430,466,481	138,994,277	204,127,364	2,347,309,185	2,227,558,142
1986	2,683,772,724	2,499,134,563	147,407,688	209,894,584	2,536,365,036	2,290,493,445
1987	2,916,702,097	2,557,061,269	153,127,634	214,759,669	2,763,574,463	2,343,584,120

*U.S.D.A. commodities and local matching money are not included ncluded.

Table 16

Change in Federal Revenue for Current Expenses in Maryland Public Schools
1980-81 - 1986-87

Local Unit	Federal Revenue (Thousands)							Percent Change		Real Value of 1987 Dollars*	1981 Constant Dollars
	1981	1982	1983	1984	1985	1986	1987	Five Year	One Year		
Total/Average	$167,179	$132,968	$137,511	$135,603	$138,993	$147,408	$153,127	-8.41%	3.88%	$119,201	$214,760
Allegany	3,359	3,007	2,900	2,889	2,867	3,078	3,082	-8.25%	0.13%	2,399	4,315
Anne Arundel	15,653	11,098	11,034	10,587	10,022	10,413	12,924	-17.43%	24.11%	10,061	20,108
Baltimore City	51,202	40,857	46,607	41,941	45,795	48,609	49,575	-3.18%	1.99%	38,591	65,775
Baltimore	11,333	9,945	8,459	10,794	10,271	10,596	10,864	-4.14%	2.53%	8,457	14,559
Calvert	2,091	1,509	1,496	1,619	1,578	1,737	1,619	-22.57%	-6.79%	1,260	2,686
Caroline	1,504	1,345	1,371	1,292	1,157	1,134	1,180	-21.54%	4.06%	919	1,932
Carroll	2,687	1,967	1,936	2,106	2,234	2,423	2,460	-8.45%	1.53%	1,915	3,452
Cecil	2,211	1,790	1,827	1,874	1,843	2,009	2,080	-5.92%	3.53%	1,619	2,840
Charles	5,429	3,300	2,915	2,939	3,076	3,389	3,387	-37.61%	-0.06%	2,637	6,974
Dorchester	2,247	1,945	1,669	1,723	1,672	1,929	1,857	-17.36%	-3.73%	1,446	2,887
Frederick	4,117	3,391	3,055	2,789	3,150	3,346	3,382	-17.85%	1.08%	2,633	5,289
Garrett	1,937	1,711	1,591	1,581	1,605	1,885	1,680	-13.27%	-10.88%	1,308	2,488
Harford	5,614	4,050	4,759	4,571	4,877	5,228	5,578	-0.64%	6.69%	4,342	7,212
Howard	2,727	2,338	1,844	2,183	2,507	2,733	2,763	1.32%	1.10%	2,151	3,503
Kent	775	780	639	603	622	635	625	-19.35%	-1.57%	487	996
Montgomery	14,241	11,673	11,567	11,802	11,648	12,238	12,657	-11.12%	3.42%	9,853	18,294
Prince George's	21,809	18,557	19,053	19,343	18,674	19,927	21,398	-1.88%	7.38%	16,657	28,016
Queen Anne's	1,292	970	1,184	1,133	1,253	1,412	1,393	7.82%	-1.35%	1,084	1,660
St. Mary's	4,392	2,346	3,467	3,252	3,379	3,837	3,886	-11.52%	1.28%	3,025	5,642
Somerset	2,272	1,963	1,685	1,804	1,608	1,615	1,432	-36.97%	-11.33%	1,115	2,919
Talbot	1,041	867	915	939	911	919	770	-26.03%	-16.21%	599	1,337
Washington	5,474	4,061	4,029	4,290	4,598	4,515	4,625	-15.51%	2.44%	3,600	7,032
Wicomico	2,326	1,957	2,070	2,219	2,263	2,319	2,328	0.09%	0.39%	1,812	2,988
Worcester	1,446	1,541	1,439	1,330	1,383	1,482	1,582	9.41%	6.75%	1,231	1,858

*1981=100

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Selected Financial Data
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1986 - 87
Part 4 - Ten Year Summary

Maryland State Department of Education
OMIS/RESSB
200 West Baltimore Street
Baltimore, Maryland 21201-2595

OMIS 04110(R)203 3/88